Summary
Fiscal Impact Table
(Dollars Displayed in Thousands)

	2004-05		2005-06		2006-07		2007-08		2008-09		
	Savings(Costs)/Revenue		Savings(Costs)/Revenue		Savings(Costs)/Revenue		Savings(Costs)/Revenue		Savings(Costs)/Revenue		5-Year
Chapter	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds	Cum. Total All Funds
General Government	$270,250	$49,918	$300,613	$1,523,087	$1,477,301	$2,342,280	$278,045	$2,855,642	$233,773	$3,107,061	$12,437,970
Health & Human Services	$815	$1,139	$290,285	$413,594	$608,557	$838,372	$574,876	$789,606	$611,270	$789,606	$4,918,120
Education, Training and Volunteerism	$133,876	$54,554	$450,626	$394,712	$454,544	$473,360	$497,712	$543,922	$500,880	$619,562	$4,123,748
Infrastructure	$56,087	$24,388	$111,700	$118,740	$173,000	$679,976	$228,500	$861,276	$245,500	$864,076	$3,363,243
Resource Conservation and Environmental Protection	$2,204	$5,939	$29,107	$147,264	$9,849	$45,133	$9,906	$45,133	$9,963	$45,133	$349,631
Public Safety	$0	$1,200	$0	$1,600	$0	$1,600	$0	$1,600	$0	$1,600	$7,600
Statewide Operations	$218,132	$222,626	$517,831	$506,784	$713,994	$699,468	$835,325	$817,941	$946,161	$927,506	$6,405,768
Grand Total	$681,364	$359,764	$1,700,162	$3,105,781	$3,437,245	$5,080,189	$2,424,364	$5,915,120	$2,547,547	$6,354,544	$31,606,080

The amounts shown for each year in the above chart reflect the total change for that year from Fiscal Year 2003-04